

Customer class	number of customers	Sept & Mar		Based on 2800 +/- residential customers, passing through these meters				Price per cubic ft	Dollars taken in excess by group	total dollars generated from basic charge	Dollars generated by class	Customer class
		cubic ft used 2015	annual rate paid for basic per unit	amount of water allowed for basic charge	total dollars generated from basic charge	Amount of water allowed for basic charge	Amount of water left to bill as excess					
Residential 1 unit	2158	17,157,759	\$249	3,000	\$537,342	6,474,000	10,683,759	6.25	\$667,735	\$537,342	\$1,205,077	Residential 1 unit
Residential 2 units	89	875,686	\$372	4,800	\$33,108	427,200	448,486	6.25	\$28,030	\$33,108	\$61,138	Residential 2 units
Residential 3 units	12	211,212	\$495	6,600	\$5,940	79,200	132,012	6.25	\$8,251	\$5,940	\$14,191	Residential 3 units
Residential 4 units	5	76,091	\$621	8,400	\$3,105	42,000	34,091	6.25	\$2,131	\$3,105	\$5,236	Residential 4 units
Agricultural	6	115,173	\$249	3,000	\$1,494	18,000	97,173	6.25	\$6,073	\$1,494	\$7,567	Agricultural
Residential 49 units	1	108,743	\$2,062	89,400	\$2,062	89,400	19,343	6.25	\$1,209	\$2,062	\$3,271	Residential 49 units
Residential 67 Units	1	513,061	\$5,610	118,830	\$5,610	118,830	394,231	6.25	\$24,639	\$5,610	\$30,249	Residential 67 Units
Residential 167 Unit	1	874,790	\$31,680	480,000	\$31,680	480,000	394,790	6.25	\$24,674	\$31,680	\$56,354	Residential 167 units
7 public buildings	7	50,330	\$249	3,000	\$1,743	21,000	29,330	6.25	\$1,833	\$1,743	\$3,576	7 public buildings
10 schools	10	303,092	\$249	3,000	\$2,490	30,000	273,092	6.25	\$17,068	\$2,490	\$19,558	10 schools
business	141	2,976,345	\$249	3,000	\$35,109	423,000	2,553,345	6.25	\$159,584	\$35,109	\$194,693	business
2 unit business	21	124,069	\$372	4,800	\$7,812	100,800	23,269	6.25	\$1,454	\$7,812	\$9,266	2 unit business
3 unit business	9	147,631	\$495	6,600	\$4,455	59,400	88,231	6.25	\$5,514	\$4,455	\$9,969	3 unit business
8 unit business	1	69,120	\$1,113	15,600	\$1,113	15,600	53,520	6.25	\$3,345	\$1,113	\$4,458	8 unit business
11 unit business	1	406,486	\$1,470	21,400	\$1,470	21,400	385,086	6.25	\$24,068	\$1,470	\$25,538	11 unit business
12 unit business	2	146,362	\$1,608	23,200	\$3,216	46,400	99,962	6.25	\$6,248	\$3,216	\$9,464	12 unit business
no bill	0	0	\$0	0	\$0	0	0	6.25	\$0	\$0	\$0	no bill
industrial	37	3,650,488	\$249	3,000	\$9,213	111,000	3,539,488	6.75	\$238,915	\$9,213	\$248,128	industrial
industrial 2 units	3	17,983	\$372	4,800	\$1,116	14,400	0	6.75	\$0	\$1,116	\$1,116	industrial 2 units
industrial 5 units	2	61,764	\$744	9,300	\$1,488	18,600	43,164	6.75	\$2,914	\$1,488	\$4,402	industrial 5 units
industrial 6 units	1	45,373	\$867	12,000	\$867	12,000	33,373	6.75	\$2,253	\$867	\$3,120	industrial 6 units
bulk water sold	7	269,770	\$0	0	\$0	0	0	0.00	\$0	\$0	\$0	bulk water sold
total	2515	28,201,328		823,730	\$690,433	8,602,230	19,595,515		\$1,250,218	\$690,433	\$1,940,651	total
									<i>generated from basic</i>	<b>\$690,433</b>		
		<i>dollars per riser</i>	<i>number of accts</i>	<i>total income from sprinkler</i>					<i>generated from excess</i>	<b>\$1,250,218</b>		
Sprinkler fees	4" sprinkler	\$480	23	\$11,040					<b>TOTAL</b>	<b>\$1,940,651</b>		
	6" sprinkler	\$640	53	\$33,920								
	8" sprinkler	\$800	27	\$21,600								
	10" sprinkler	\$800	0	\$0								
	<b>totals</b>		<b>103</b>	<b>\$66,560</b>					<i>demand charge</i>	<b>\$32,000</b>		
									<i>backflow tests</i>	<b>\$9,000</b>		
Excess: It should be noted Excess is not Guaranteed weather and use patterns can and will affect this									<i>Sprinkler charges</i>	<b>\$66,560</b>		
Demand Charges: These are not guaranteed, and can go up and down									<i>property transfers</i>	<b>\$1,475</b>		
Sprinkler Fees: If these are raised to high you drive businesses out of town, it is not water actually used, but on standby.									<i>final readings</i>	<b>\$1,500</b>		
Tie In Fees: Is not guaranteed, every years brings different subdivisions, some never go forward.									<i>tie-ins fees</i>	<b>\$10,000</b>		
The object is to be above for capitol projects, and so rate increases do not occur each year									<i>service charges</i>	<b>\$1,200</b>	<b>Current Budget</b>	
									<i>total</i>	<b>\$2,062,386</b>	<b>1,966,935</b>	